CENTRAL OKANAGAN FOUNDATION

empowering generations to give.

Detailed Project Budget Information			
EXPENDITURES:			
Items	Description	Cost	Amount From COF
Wages/benefits			
Administration (15%)			
Professional Fees, Honoraria			
Rent/ Utilities/ Telephone			
Equipment / Supplies/Consultants (3 quotes)			
Printing/Photocopying			
Travel			
Publicity/ Promotion/ Distribution			
Production Costs (3 quotes)			
Capital (specify & attach quotes)			
In-kind contribution (e.g. volunteer services)			
Other (specify)			
Other (specify)			
TOTAL:		*	

*The TOTALS in the boxes in bold must match.

REVENUE: Sources of Revenue	Assured	Potential	Total
GOVERNMENT: (specify) □			
□			
□			
FOUNDATION: (specify) □			
□			
□			
ORGANIZATIONS CONTRIBUTION □ Cash			
□ In-kind gifts			
□ Volunteer Services			
OTHER: (specify)			
□			
□			
□			
TOTAL:			*